

Planning, Transport & Environment

Notes and Cross References

	£000	£000
2022/23 Adjusted Base		7,903
FRM Financial Resilience Mechanism - Recover 2022/23 Allocations	(1,202)	
Financial Resilience Mechanism - Allocations for 2023/24	400	
		(802)
Restated Base Budget B/f		7,101

This budget build reflects Appendix 4 to the 2022/23 Budget Report (Directorate Budgets), Appendix 7 in Scrutiny Papers
£500k taxi grants, £430k social bus subsidy, £150k enforcement teams, £122k highways
Scrutiny Appendix 7c (Budget Report Appendix 3) - Financial Resilience Mechanism

2023/24 Budget Build		<u>Notes and Cross References</u>
<u>Inflation, Commitments and Realignments</u>		
Pay Inflation	1,177	Pay Award 2022/23 shortfall, updated NI & LGPS Employers contribution rates. Pay Award 2023/24 - assumed at 6%
Price Inflation	2,822	£2.630m street lighting, £100k Butetown Tunnel, £92k fuel
Commitments and Realignments	1,155	£350k planning income, £430k social bus subsidy, £125k public realm maintenance, £250k painting of structures
		5,154
<u>Savings</u>		
Directorate Efficiency Savings	(1,010)	Scrutiny Appendix 7a (Efficiency Savings). This is not a Budget Report Appendix.
Service Change Savings	(843)	Scrutiny Appendix 7b (Budget Report Appendix 2) - Service Change Proposals
Pay award Savings	(4)	Reduction in pay award required linked to proposed staffing savings
		(1,857)
Net Budget Increase		3,297
Planning, Transport & Environment Net Budget for 2023/24		10,398

Other

Fees & Charges

Dir	Report Ref	Description	Efficiency Savings 2023/24				Net Employee Implications (FTE)	Risk Analysis		
			Employees £000	External/Other £000	Income £000	Total Proposed £000		Achievability	Residual	EIA
Planning, Transport and Environment	PTEE1	Transport Teams - Review basis of recharging to Capital Schemes Maximising opportunities for recharging for services to WG grants and capital schemes within Transport Policy, Programme & Active Travel teams.	0	0	50	50	0.0	Green	Amber-Green	Green
	PTEE2	Energy: Review existing business cases The proposal is to re-evaluate all business cases (Lamby Way Solar Farm/Radyr Weir/PV schemes) against existing performance and targets across the entire energy portfolio, and balance this with indications around future income. The energy sold price (Lamby Way) is reflective of the current market conditions - this may increase from 2023/24 onwards but figures are not yet confirmed - they will be negotiated in readiness for April 2023. For 2023/24, the price increase received for energy will be reviewed as part of this overall process. Review will take account of previous shortfalls to income targets.	0	0	100	100	0.0	Green	Amber-Green	Green
	PTEE3	Smart Parking - Parking Sensors The proposal is to not renew the Smart Parking contract as parking sensors are not utilised fully at present. The contract with the installation company has expired and the company is not able to offer renewal or maintenance support.	0	180	0	180	0.0	Green	Green	Green
	PTEE4	Schools Crossing Patrols Underspend and Vacant Posts The saving reflects an underspend in the current year which can be maintained without impacting current crossing patrols, through the deletion of vacant posts (1.94 FTE).	38	0	0	38	(1.9)	Green	Green	Green
	PTEE5	Street Lighting Energy Initiatives Review the wattage requirements and dimming regime across the entire Street Lighting network with the aim of decreasing energy usage. Achievability rating relates to staff resource to complete this whilst also rolling out LED and the potential for complaints which may require reverting back to previous levels.	0	60	0	60	0.0	Green	Amber-Green	Green
	PTEE6	Reshaping to identify Voluntary Redundancy and alternative funding opportunities across PTE	24	0	121	145	(0.3)	Amber-Green	Amber-Green	Green
	PTEE7	Fees & Charges - PTE Generate additional income through increases to a number of fees & charges in respect of highways and transportation.	0	0	10	10	0.0	Green	Amber-Green	Amber-Green
	PTEE8	Review Business Support service, streamline and restructure	80	0	0	80	(2.0)	Amber-Green	Amber-Green	Green
	PTEE9	Clamping Additional Income being generated from camera car dual operation.	0	0	50	50	0.0	Green	Green	Green
	PTEE10	S278/38 Charges Change charging basis of linear rate.	0	0	50	50	0.0	Amber-Green	Amber-Green	Green

Dir	Report Ref	Description	Efficiency Savings 2023/24				Net Employee Implications (FTE)	Risk Analysis		
			Employees £000	External/ Other £000	Income £000	Total Proposed £000		Achievability	Residual	EIA
	PTEE11	Road Safety / Transport Team - Reshaping Deletion of one vacant post with no service impact together with increased income through maximising recharges to external grants.	18	0	52	70	(0.4)	Amber-Green	Amber-Green	Green
	PTEE12	Deletion of vacant Support Post (Grade 4) in PTE £416k growth was put into the base budget for 2022/23 to support One Planet initiatives and work. This is the deletion of a vacant Grade 4 support post.	27	0	0	27	(1.0)	Green	Green	Green
	PTEE13	Grant Maximisation Utilise external grant funding to support Highways.	0	0	120	120	0.0	Green	Green	Green
	PTEE14	Drainage - Sustainable Drainage Approval Body substantial price increase to Pre Application Discretionary charge to be increased taking into account benchmarking with other Local Authorities. Only possible on pre-application as this is the discretionary charge. There is a risk that increasing the charge may result in reduction in the take up of the service but benchmarking gives some confidence on this point.	0	0	30	30	0.0	Amber-Green	Green	Green
Planning, Transport and Environment Total			187	240	583	1,010	(5.6)			

Service Change Proposals - 2023/24

This sheet is an extract from Budget Report Appendix 2

Dir	Report Ref	Description	Service Change Savings 2023/24				Net Employee Implications (FTE)	Risk Analysis			Consultation
			Employees £000	External/ Other £000	Income £000	Total Proposed £000		Achievability	Residual	EIA	
Planning, Transport & Environment	PTESC1	Bereavement - Fees & Charges Generate additional income through an increase to fees & charges in Bereavement services. The proposal reflects increases between 5% and 7% for burial and cremation fees. Benchmarking against core cities shows charges would be in the lower to mid range.	0	0	90	90	0.0	Amber-Green	Amber-Green	Amber-Green	Public
	PTESC2	CPE - Review of Tariffs across City The proposal reflects: • On-Street Pay & Display - increase charges by, on average, £0.50p per visit – e.g. from £2.10 to £2.60. • Car Parks increase charges by, on average, £1 per visit Further detail is contained in Appendix 6(a) on Fees and Charges	0	0	447	447	0.0	Green	Red-Amber	Green	Public
	PTESC3	Increase residents permits cost The proposal is to increase the cost of a first permit to £24, and a second permit to £54, with similar proportional increase for visitors' permits. Residents' parking permits have not increased in cost since 2013. Benchmarking shows proposed charges would be well below the median for benchmarked authorities, which are closer to £42 for a first permit and £75 for additional permits.	0	0	306	306	0.0	Red-Amber	Red-Amber	Green	Public
Planning, Transport & Environment Total			0	0	843	843	0.0				

This is an extract from Budget Report Appendix 3

	Dir.	One-off use for 2023/24	£000
Greener	Planning, Transport, Environment	E-Cargo Bikes - Last Mile Delivery E-Cargo bikes offer the potential to reduce the network and environmental impacts of motorised commercial fleet vehicles for short range business-to-consumer, and business-to-business deliveries. E-Cargo bike delivery schemes are increasing in number with many London-based. The funding would support a study to assess the potential market demand and feasibility of establishing a Cardiff-based operation, including identifying any public sector pump-priming and support that may be required.	50
		Taxi Grants A pilot to compliment the Electric Vehicle grant from Clean Air, to provide taxi drivers with grant support towards the cost of transitioning to 'cleaner' diesel vehicles as an interim measure due to the cost of electric vehicles.	300
		One Planet Youth Event To Support schools, young voices heard as part of wider behaviour change (detail to be included in directorate plans)	25
		One Planet summit event For Businesses and third sector groups. Achieving, Empowering, Accelerating activity in relation to the climate emergency detail to be included in directorate plans	25
		Planning Transport, Environment Total (Greener)	400

No.	Income Source	Current Charge	Proposed Price Change	% Change	Effective Date	Comment
Planning, Transport & Environment						
Bereavement Services						
347	Cremation	£780.00	£40.00	5.13%	1 April 2023	The proposed new charge is £820.00
348	Burial	£880.00	£60.00	6.82%		The proposed new charge is £940.00
349	Grave purchase	£1,000.00	£50.00	5.00%		The proposed new charge is £1050.00
350	Cremated Remains Burial	£360.00	£40.00	11.11%	1 April 2023	The proposed new charge is £400.00
351	Cremated Remains Purchase	£450.00	£50.00	11.11%		The proposed new charge is £500.00
352	Cremated Remains Pre Purchase (Fee includes Grave Purchase Fee EROB)	£1,030.00	£70.00	6.80%		The proposed new charge is £1100.00
353	Grave Reservation at Time of Burial - Single Grave Space Only Surcharge (EROB + Surcharge)	£580.00	£20.00	3.45%		The proposed new charge is £600.00
354	Grave Reservation at Time of Burial - Single Grave Space Only Surcharge (EROB + Surcharge)	£580.00	£20.00	3.45%		The proposed new charge is £600.00
Bereavement Services - Supplementary Fees & Charges						
355	Certified Extract from the Registers	£15.00	Nil	Nil	1 April 2023	No proposed increase
356	Family History Grave Search including Provision of Grave Occupants	£25.00	£5.00	20.00%		The proposed new charge is £30.00
357	Storage of a Coffin ahead of a Funeral Service	£75.00	Nil	Nil		No proposed increase
Bereavement Supplementary Cremation Fees						
358	Direct Cremation (No Service)	£500.00	£50.00	-10.00%	1 April 2023	The proposed new charge is £450.00
359	Enhanced Cremation Package	New Charge - See Comment				New charge for 2023-24. The proposed charge is £1,000.00
360	Certificate of Cremation (Duplicate)	£15.00	Nil	Nil		No proposed increase
361	Additional 45 Min Service Time (Thornhill)	£225.00	£75.00	33.33%		The proposed new charge is £300.00
362	Surcharge for Saturday Cremation Service	£225.00	£75.00	33.33%		The proposed new charge is £300.00
363	Cancellation of a Cremation	£740.00	£80.00	10.81%		The proposed new charge is £820.00
Bereavement - Supplementary Burial Fees						
364	Double Interment Fee (2 coffins in a single double grave)	£1,100.00	£310.00	28.18%	1 April 2023	The proposed new charge is £1,410.00
365	Replacement Wooden Burial Marker	£10.00	£5.00	50.00%		The proposed new charge is £15.00
366	Purchase of Pre Fabricated Burial Chamber	£700.00	£50.00	7.14%		The proposed new charge is £750.00
367	Burial in an Existing Vaulted Chamber (Cathays)	£500.00	£50.00	10.00%		The proposed new charge is £550.00
368	Provision of Timber for Shroud Burials	£120.00	£30.00	25.00%		The proposed new charge is £150.00
369	Surcharge for Weekend and Bank Holiday Burials	£280.00	£30.00	10.71%		The proposed new charge is £310.00
370	Double Interment of Cremated Remains (2 caskets or a single double casket)	£525.00	£75.00	14.29%		The proposed new charge is £600.00
371	Hire of Chapel at Thornhill for Burial or Memorial Service	£300.00	Nil	Nil		No proposed increase
372	Hire of Chapel at Cathays for Burial or Memorial Service	£225.00	Nil	Nil		No proposed increase
373	Hire of Chapel at Cathays for a Wedding Ceremony	£350.00	£50.00	14.29%		The proposed new charge is £400.00
374	Test Dig for any grave to Establish Depth (where no record exists)	£440.00	Nil	Nil		No proposed increase
375	Assignment of Exclusive Right of Burial to Another Person	£120.00	£30.00	25.00%		The proposed new charge is £150.00
376	Woodland Marker Replacement Post	£60.00	£35.00	58.33%		The proposed new charge is £95.00
377	Woodland Marker Replacement Inscribed Disc	£50.00	£10.00	20.00%		The proposed new charge is £60.00
Bereavement - Supplementary Cremated Remains Fees						
378	Scattering of Cremated Remains from another Crematoria	£50.00	£10.00	20.00%	1 April 2023	The proposed new charge is £60.00
379	Attendance Fee for Scattering of Cremated Remains	£50.00	£10.00	20.00%		The proposed new charge is £60.00
380	Loose Deposit of Cremated Remains	£100.00	£100.00	100.00%		The proposed new charge is £200.00
381	Large Wooden Casket	£60.00	£15.00	25.00%		The proposed new charge is £75.00
382	Double Wooden Casket	£110.00	£20.00	18.18%		The proposed new charge is £130.00
383	Scatter Tube (Any Design)	£25.00	Nil	Nil		No proposed increase
Bereavement - Audio And Visual Service Fees						

No.	Income Source	Current Charge	Proposed Price Change	% Change	Effective Date	Comment
384	Live Webcast of a Burial, Cremation or Memorial Service	£60.00	£5.00	8.33%	1 April 2023	The proposed new charge is £65.00
385	Personal Digital Recording of Burial, Cremation or Memorial Service	£50.00	£5.00	10.00%		The proposed new charge is £55.00
386	Personal Digital Copy of Visual Tribute	£30.00	£5.00	16.67%		The proposed new charge is £35.00
387	Display of single Visual Tribute	£0.00	Nil	Nil		No proposed increase
388	Pro Tribute	£70.00	£10.00	14.29%		The proposed new charge is £80.00
389	Downloadable Copy of Pro Tribute	£10.00	£5.00	50.00%		The proposed new charge is £15.00
390	Visual Tribute - Display of 2 to 25 images	£55.00	£5.00	9.09%		The proposed new charge is £60.00
391	Visual Tribute - Display of 26 to 50 images	£80.00	Nil	Nil		No proposed increase

No.	Income Source	Current Charge	Proposed Price Change	% Change	Effective Date	Comment	
392	Visual Tribute - Display of 25 Additional Images after 50 (price per 25 images)	£25.00	£5.00	20.00%	1 April 2023	The proposed new charge is £30.00	
393	Display of Video Image during Service	£25.00	£5.00	20.00%		The proposed new charge is £30.00	
394	Additional AV work by company	£20.00	£5.00	25.00%		The proposed new charge is £25.00	
Bereavement - Exhumation Fees							
395	Exhumation Fee	£1,750.00	£650.00	37.14%	1 April 2023	The proposed new charge is £2,400.00	
396	Exhumation of Cremated Remains	£380.00	£120.00	31.58%		The proposed new charge is £500.00	
Bereavement - Memorial Permit Fees							
397	Memorial Permit Fee to carry out works on a Grave (Note this fee is included in the purchase fee for all new graves)	£115.00	Nil	Nil	1 April 2023	No proposed increase	
398	Permit Fee for a Wooden Cross	£20.00					
399	Wooden Cross Purchase	£60.00	£15.00	25.00%		The proposed new charge is £75.00	
400	Purchase of Baby Memorial Headstone	£380.00					
401	Purchase of Baby Memorial Headstone (Heart Shape)	£540.00	Nil	Nil		No proposed increase	
Bereavement - Memorial Plaques							
402	Barbican Memorial Plaque (10 year lease)	£320.00	£30.00	9.38%	1 April 2023	The proposed new charge is £350.00	
403	Reservation of Blank Barbican Memorial Plaque (10 Years)	£160.00	£15.00	9.38%		The proposed new charge is £175.00	
404	Memorial Kerb Plaques (10 year lease)	£350.00	£10.00	2.86%		The proposed new charge is £360.00	
405	Reservation of Blank Kerb Memorial Plaque (10 Years)	£210.00					
406	Provision of Replacement Granite Plaque	£150.00	Nil	Nil		No proposed increase	
407	Memorial Kerb Plaques Renewal Fee (per additional 10 years lease)	£210.00					
408	Pre Purchase of additional 10 Year lease for memorial plaques (Price per 10 years)	New Charge - See Comment					New charge for 2023-24. The proposed charge is £210.00
409	Refurbishment of Bronze Memorial Plaque	£100.00	Nil	Nil			
410	Bronze Memorial Plaque (Thornhill Sections XA & K)	£370.00				No proposed increase	
Bereavement - Memorial Tree Schemes							
411	Living Memorial Tree Dedication (10 Year Lease with Plaque)	£570.00	£180.00	31.58%	1 April 2023	The proposed new charge is £750.00	
412	Living Memorial Tree Dedication Additional Lease cost Per Year	£60.00				No proposed increase	
413	Living Memorial Tree Dedication Additional or Replacement Plaque	£180.00	Nil	Nil			
414	Granite Leaf on Memorial Willow Tree (5 Year Lease)	£130.00	£5.00	3.85%		The proposed new charge is £135.00	
415	Granite Leaf on Memorial Willow Tree - Renewal or Lease extension per 5 years	New Charge - See Comment					New charge for 2023-24. The proposed charge is £30.00
416	Granite Leaf on Mulberry Tree (5 Year Lease)	£155.00	£5.00	3.23%		The proposed new charge is £160.00	
417	Granite Leaf on Memorial Willow Tree - Renewal or Lease extension per 5 years	New Charge - See Comment					New charge for 2023-24. The proposed charge is £50.00
418	Granite Leaf on Memorial Willow Tree - Dear Mum Baby Garden (5 Year Lease)	£60.00	Nil	Nil		No proposed increase	
Bereavement - Book of Remembrance							
419	Book of Remembrance Entry (Cost Per Line up to 9 Lines)	£25.00			1 April 2023		
420	Floral Emblem or Other Artwork as Requested	£90.00					
421	Illuminated Capital	£100.00	Nil	Nil		No proposed increase	
422	Coloured Capital	£90.00					
423	Personal Remembrance Card (Cost Per Line)	£10.00					
Bereavement - Sanctum Columbaria							
424	Exclusive Right of Placement for 20 years in a Columbaria Unit (Inclusive of Placement and Plaque)	£950.00			1 April 2023		
425	Exclusive Right of Placement for 20 years in a Sanctum 2 Columbaria Unit (Inclusive of Placement and Plaque)	£950.00	Nil	Nil		No proposed increase	
426	Exclusive Right of Placement for 20 years in a Sanctum 4 Columbaria Unit (Inclusive of Placement and Plaque)	£1,550.00					

No.	Income Source	Current Charge	Proposed Price Change	% Change	Effective Date	Comment
427	Exclusive Right of Placement for 20 years in a Panorama Columbaria Unit (Inclusive of Placement and Plaque)	£950.00				
428	Columbaria Extension of Lease (Per 5 Years)	£135.00	Nil	Nil	1 April 2023	No proposed increase
429	Second and Subsequent Placements in Columbaria Units (each)	£75.00				
430	Provision of Photo Plaque on Tablet	£100.00				
431	Provision of Flower Holder & Vase on Tablet	£100.00				
Bereavement - Memorial Benches						
432	Personal Bench made of Recyclable Material with a Single Plaque for 10 years Lease	£850.00	£50.00	5.88%	1 April 2023	The proposed new charge is £900.00
433	Plaque on a Pre Placed Shared Bench for 10 Years Lease (3 Plaques per Bench)	£295.00	£5.00	1.69%		The proposed new charge is £300.00
434	Lease Renewal Fee (Cost per Year)	£75.00	Nil	Nil		No proposed increase
Registration Services						
435	Registration Ceremony - St Dwynwen's Room • Monday - Thursday • Friday	£180.00	£19.00	10.56%	1 April 2023	The proposed new charges are: • Monday - Thursday £199.00 • Friday £199.00
		£195.00	£4.00	2.05%		
436	Registration Ceremony - St David's Room • Monday - Thursday • Friday • Weekends	£310.00	£40.00	12.90%		The proposed new charges are: • Monday - Thursday £350.00 • Friday No proposed increase • Weekends £395.00
		£350.00	Nil	Nil		
		£385.00	£10.00	2.60%		
437	Registration Ceremony - Approved Premises • Monday - Thursday • Friday • Weekends • Bank Holidays	£485.00	£15.00	3.09%		The proposed new charges are: • Monday - Thursday £500.00 • Friday No proposed increase • Weekends £595.00 • Bank Holidays No proposed increase
		£500.00	Nil	Nil		
		£585.00	£10.00	1.71%		
		£650.00	Nil	Nil		
438	Webcast Ceremony	£100.00	Nil	Nil		No proposed increase
439	Keepsake of ceremony	£125.00				
440	Webcast & Keepsake of Ceremony	£125.00	£25.00	20.00%		The proposed new charge is £150.00
441	Registry Office Ceremony	£46.00	Nil	Nil		No proposed increase
442	Notice Fee	£35.00				
443	Notice Fee (Immigration/Referrals)	£47.00				
444	Citizenship ceremonies	£80.00				
445	Private Citizenship ceremonies	£150.00				
446	Photos for Citizenship Ceremonies	£10.00				
447	Certificate	£11.00				
448	Copy Certificates - Priority Service (same day)	£35.00				
449	Registrars Certificate	£11.00				
450	Registrars Fees to Attend Church	£90.00				
Dogs Home						
451	Dogs Home - Puppies Rehoming	£260.00	£20.00	7.69%	1 April 2023	The proposed new charge is £280.00
452	Dogs Home - Other Dogs Rehoming	£200-£550	Nil	Nil		No proposed increase
Planning						
453	Planning Fees (Statutory)	Various	Nil	Nil	1 April 2023	No proposed increase
454	Building Control Charges (Statutory)	Various		Nil		
455	Building Control Charges	Various based on size of scheme	Various	5-10%		The new proposed charges are increased by 5-10%
456	Tree Preservation Orders - search and copy of information • Extract • Full Copy	£15.00	Nil	Nil		No proposed increase
		£30.00				

No.	Income Source	Current Charge	Proposed Price Change	% Change	Effective Date	Comment
Pre Application Advice						
457	Pre Application Advice - Statutory Charges <ul style="list-style-type: none"> • Householder • Minor Development - (1-9 dwellings; floor space including change of use less than 999m²) • Major Development - (1—24 dwellings, floor space including change of use 1,000 to 1,999m²) • Large Major Development (More than 24 dwellings, floor space including change of use more than 1,999m²) 	£25.00 £250.00 £600.00 £1,000.00				
458	Pre Application Advice Category 'A' Strategic Development <ul style="list-style-type: none"> • 25 or more residential units (including conversion) • 2,000m² or more of commercial floor space • change of use of buildings or land over 2000m² • mixed use development of a site of 1ha and over • development requiring an Environmental Impact Assessment 	£2,500 plus VAT with additional hourly rate of £100 plus VAT (Initial meeting - no charge)				
459	Pre Application Advice Category 'B' Major Development <ul style="list-style-type: none"> • 10-24 residential dwellings (including conversion) • 1000m² – 1999m² of commercial floor space • change of use of buildings or land between 1000m² – 1999m² • development of a site of 0.5ha – 0.99ha • mixed use developments with a combined floor space of 1000m² – 1999m² 	£1,250 plus VAT with additional hourly rate of £100 plus VAT (Initial meeting - no charge)	Nil	Nil	1 April 2023	No proposed increase
460	Pre application Advice CATEGORY 'C' – Minor Development <ul style="list-style-type: none"> • 1-9 residential dwellings (including conversion) • 100m² – 999m² of commercial floor space • change of use of buildings or land between 100m²-999m² • mixed use developments with a combined floor space of less than 0.5ha • telecommunications equipment and masts not being confirmation of permitted development • advertisement applications • agricultural developments Pre application advice - development 	£250 plus VAT with additional hourly rate of £100 plus VAT				
461	Pre Application Advice CATEGORY 'D' – Domestic / Miscellaneous Development and Exemptions	£50 plus VAT without additional hourly rate				

No.	Income Source	Current Charge	Proposed Price Change	% Change	Effective Date	Comment	
Transportation							
462	Section 38 (Creation of New Public Highways)	This charge is based on 2 elements, a fixed 7% fee applied to a rate of £1,224.00 per linear metre for standard residential roads and 7% applied to £1,938.00 per linear metre for new Spine Roads and Avenues.	Differential rates from SPON's Pricing Book	85.29% and 41.18%	1 April 2023	The proposed new charges are: Fixed 7% fee applied to a rate of £2,268.00 per linear metre for standard residential roads and 7% applied to £2,736.00 per linear metre for new Spine Roads and Avenues	
463	Section 278 Agreement	7.5% engineering fee - cost under £1 million 7% - cost over £1 million	New pricing structure	0.50% 0.00%		The proposed new charges are: 8% engineering fee - cost of schemes less than £500k. 7.5% engineering fee - cost of schemes £500k - £2 million 7% engineering fee - costs over £2 million	
464	Road and Street Works Act (RASWA)	Various based on size of scheme	Nil	Nil		No proposed increase	
465	SAB - Sustainable Drainage Approval Body - Ordinary Watercourse Consent	£50.00					
466	SAB - Sustainable Drainage Approval Body - Application • Per application Plus an additional amount up to a maximum of £7,500 calculated by reference to the size of the construction area as follows: • each 0.1 hectare or fraction of 0.1 hectare, for the first 0.5 hectare • each 0.1 hectare or fraction of 0.1 of a hectare, from 0.5 hectare up to and including 1.0 hectare • each 0.1 hectare or fraction of 0.1 of a hectare, from 1.0 hectare up to and including 5.0 hectares • each additional 0.1 hectare or fraction of 0.1 hectare in excess of 5.0 hectares	£350.00 £70.00 £50.00 £20.00 £10.00					
467	SAB - Sustainable Drainage Approval Body - Pre application advice package (includes Review of submitted information & creation of Report) • Minor Development (1-9 dwellings up to 999m ²) • Major Development (10-24 dwellings between 1,000- 1,999m ²) • Large Major Development (more than 24 dwelling over 1,999m ²)	£200.00 £450.00 £700.00	£150.00 £150.00 £200.00	75.00% 33.33% 28.57%			The proposed new charges are: • Minor Development £350.00 • Major Development £600.00 • Large Major Development £900.00
468	SAB - Sustainable Drainage Approval Body - Pre application advice (includes Review of submitted information, 1hr meeting & creation of Report) • Minor Development (1-9 dwellings up to 999m ²) • Major Development (10-24 dwellings between 1,000- 1,999m ²) • Large Major Development (more than 24 dwelling over 1,999m ²)	£300.00 £600.00 £800.00	£200.00 £100.00 £400.00	66.67% 16.67% 50.00%			The proposed new charges are: • Minor Development £500.00 • Major Development £700.00 • Large Major Development £1,200.00

No.	Income Source	Current Charge	Proposed Price Change	% Change	Effective Date	Comment
469	SAB - Sustainable Drainage Approval Body - Other services • Site Visit (if required over & above the pre application package) • Technical Advice	£168.00 per visit £50.00 per hour	Nil £50.00	Nil 100.00%		The proposed new charges are: Site Visit No proposed increase Technical Advice £100.00 per hour
470	3D Scanner (To provide 3D images of structures, highways, areas to monitor possible deterioration)	£800.00	Nil	Nil		No proposed increase
471	Road Safety Audits (RSA) • Essential RSA • Stage 1 RSA • Stage 2 RSA • Stage 3 RSA • Pre-commissioning audit	£189.00 £300.00 £566.00 £834.00 £1,236.00	new pricing structure & classification of audits	new pricing structure & classification of audits		The proposed new charges are: • Essential RSA £750.00.00 • Stage 1 RSA £1,500.00 • Stage 2 RSA £2,000.00 • Stage 3 RSA £2,000.00 • Pre-commissioning audit £1,000.00
472	Road Safety Learn to Ride Courses • Level 1 Holiday Course • Level 2 Holiday Course	£20.00 £10.00	Nil £10.00	Nil 100.00%		The proposed new charges are: • Level 1 Holiday Course No proposed increase • Level 2 Holiday Course £20.00
473	Signage Application/Feasibility Study Design and Signals	£255.00	£13.00	5.10%		The proposed new charge is £268.00
474	Equality Impact assessments & access audits	£500.00	£25.00	5.00%		The proposed new charge is £525.00
475	Sign Design and Signals	Various based on size of scheme				Charge is based on size of scheme
476	Clamping & Removal of Untaxed Vehicles • Release from clamp or compound if within 24hrs of offence • Release from pound 24hrs or more after offence • Surety Fee (deposit in lieu of tax) - Motorcycles, light passenger vehicles and light goods vehicles - Buses, recovery vehicles, haulage vehicles and goods vehicles - Exceptional vehicles such as large lorries or coaches • Storage per complete day at pound (if instantly removed the first 24hrs is not charged)	£100.00 £200.00 £160.00 £330.00 £700.00 £21.00	Nil	Nil		No proposed increase
477	Clamping & Removal of Illegally Parked Vehicles • Clamp removal fee • Vehicle removal charge • Storage per day, or part of day during which the vehicle is impounded • Vehicle disposal charge	£40.00 £105.00 £12.00 £50.00			1 April 2023	
478	Abandoned Vehicle - Fixed Penalty Notice	£200.00				
479	Accident Information Per location requested • Up to 40 collisions • Between 40-80 collisions • >80 collisions	£425.50 £851.00 Ad-hoc	£42.50 £85.00	9.99% 9.99%		The proposed new charges are: • Up to 40 collisions - £468.00 • Between 40-80 collisions - £936.00 • >80 collisions Ad Hoc
480	Temporary Traffic Regulation Orders (TTRO) • TTRO Emergency notices • TTRO 18 Month Order Event TTROs • Community Event (fewer than 500 people attending) • Large Event (greater than 500 people attending)	£2,000.00 £2,000.00 £2,000.00 £2,000.00	£800 £1,500 -£1,000 £0.00	40.00% 75.00% -50.00% Nil		The proposed new charges are: • TTRO Emergency notices £2,800.00 • TTRO 18 Month Order £3,500.00 • Community Event (fewer than 500 people attending) £1,000.00 • Large Event (greater than 500 people attending) No proposed increase

No.	Income Source	Current Charge	Proposed Price Change	% Change	Effective Date	Comment
481	Traffic Data - Per Junction • Signal layout drawing inc Method Of Control • SCOOT and/or fixed time plan timings • Controller specification which would include the phase mins, intergreens, phase delay	£74.70 £74.70 £128.20	£7.40 £7.40 £12.80	9.91% 9.91% 9.98%		The proposed new charges are: • Signal layout drawing inc Method Of Control £82.10 • SCOOT and/or fixed time plan timings £82.10 • Controller specification which would include the phase mins, intergreens, phase delay £141.00
482	Traffic Signal - Switch Offs	£393.00 per switch off/on plus a £60.00 admin charge per invoice	39.00	9.92%		The proposed new charge is £432.00 per switch off/on plus a £60.00 admin charge per invoice
483	Land / Property Searches	£100.00	£10.00	10.00%	1 April 2023	The proposed new charge is £110.00
484	Licence for Digital Advertising sites on the Highway per Advertising Panel	£1,200.00	Nil	Nil		No proposed increase
485	Fixed Penalty Notices for Highways/Environment Offences	£100.00				
486	Trade/Shop Front Displays on the Highway	£200.00	£20.00	10.00%		The proposed new charge is £220.00
487	H Bar Markings	£162.75	£16.25	9.98%		The proposed new charge is £179.00
488	Skip Licence - Standard Charge • 7 days • 28 days	£38.87 £77.74	£3.89 £7.77	10.01% 9.99%		The proposed new charges are: • 7 days £42.76 • 28 days £85.51
489	Section 171 Opening Up Notice	£283.25	£28.30	9.99%		The proposed new charge is £311.55
490	Section 171 Licence - Building Materials on the Highway	£55.00	£5.00	9.09%		The proposed new charge is £60.00
491	Section 50 - Installation of Equipment, In ,On or Above the Public Highway - per 200m	£576.80	£57.60	9.99%		The proposed new charge is £634.40
492	Road Space Booking	£35.00	£5.00	14.29%		The proposed new charge is £40.00
493	Containers Sited on the Public Highway - Up to 20m squared - Over 20m squared - Renewals	£105.00 £263.00 £105.00	New pricing structure			- Under 3m squared £110.00 - Up to 20m squared £250.00 - Over 20m squared £350.00 - Renewals 75% of initial charge
494	Cherry Picker/Mobile Elevating Work Platform (MEWP) - Under 10m2 per 7 days - Over 10m2 per 7 days	£189.10	Various	-20% & 32%		The proposed new charges are: - Under 10m2 per 7 days £150.00 - Over 10m2 per 7 days £250.00
495	Mobile Cranes	£525.00	£225.00	42.86%		The proposed new charge is £750.00
496	Tower Crane Oversail - per 28 days on the Highway	£525.00	-£375.00	-71.43%		The proposed new charge is £150.00
497	Permits for Hoardings on the Public Highway - Under 12m2 for 28days - Between 12m2-62m2 for 28 days - Above 62m2 for 28 days - Renewals after 28 day period	£110.30 £341.40 £105.00 £289.00	various	new pricing structure	The proposed new charges are: - Under 12m2 for 28days £110.30 - Between 12m2-62m2 for 28 days £341.40 - Above 62m2 for 28 days £105.00 - Renewals after 28 day period £289.00	
498	Scaffold Licences - Under 12m2 for 28 days - Between 12m2-62m2 for 28 days - Above 62m2 for 28 days - Renewals - 75% of initial charge for next 28 days	£158.00 £263.00 £578.00 £105.00	New pricing structure		The proposed new charges are: - Under 12m2 for 28 days £158.00 - Between 12m2-62m2 for 28 days £263.00 - Above 62m2 for 28 days £578.00 - Renewals - 75% of initial charge for next 28 days £105.00	
499	Vehicle Crossovers	£189.10	£18.90	9.99%	The proposed new charge is £208.00	
500	Confirmation payment for Vehicle crossovers	£131.30	£13.10	9.98%	The proposed new charge is £144.40	
501	Advertising Frame Permits - New Applications	£199.60	£19.90	9.97%	The proposed new charge is £219.50	
502	Advertising Frame Permits - Renewals	£147.10	£14.70	9.99%	The proposed new charge is £161.80	

No.	Income Source	Current Charge	Proposed Price Change	% Change	Effective Date	Comment
503	Tables & Chairs on the Public Highway - by m2 any location unless - located in Mill Lane	£231.00 £578.00 £1,040.00 £1,040.80 plus £36.80 for every chair over 40	New pricing structure		1 April 2023	The proposed new charges are: - any location £65.00 per m2 - located in Mill Lane £80.00 m2
504	Smoking Enclosures • Up to 12 square metres • Over 12 square metres	£236.40 £394.09	New pricing structure			The proposed new charge is £35.00 per m2
505	Charges for Temporary Signs	£72.00	£4.00	5.56%		The proposed new charge is £76.00
506	Additional Inspections	£62.00	Nil	Nil		No proposed increase
507	Road and Street Works Act (RASWA) Supervisory Charge	£47.50				
508	Road and Street Works Act (RASWA) - All Inspections	£47.50	Nil	Nil		No proposed increase
509	Fixed Penalty Notice for New Roads & Street Works Act	£80.00				
510	Section 74 Notice - Charges for Overstays	£100-£2,500				
511	Highways Fixed Penalty Notices • Skips breach of Licence • Skips no Licence • A boards • Street Cafés • Fly Posting • Free Distribution of Literature • Scaffolding	£100.00 £100.00 £100.00 £100.00 £100.00 £100.00				
512	School Transport Bus Passes	£400.00	£50.00	12.50%		The proposed new charge is £450.00
513	Replacement of School Bus Passes	£10.00	Nil	Nil	No proposed increase	
514	Disclosure Barring Service (DBS) check for School Transport)	£44 for charge £10 admin charge	-£8.00 £14.00	-18.18% 140.00%	The proposed new charges are: £36.00 for DBS Charge £24.00 admin charge	
515	Hiring Out Vehicles to School Transport	Based on cost of vehicle plus 10% - administration fees	Nil	Nil	No proposed increase	
516	Bus Service Publicity & Infrastructure	Based on cost of work plus 10% - administration fees				
Parking						
517	Parking Penalty Charge Notices	£50 or £70, reduced by 50% if paid in 14 days	Nil	Nil	No proposed increase	
518	Moving Traffic Offences	£70, reduced by 50% if paid in 21 days				
519	Replacement Blue Badges	£10.00				
520	Blue Badge Fraud	£360.00				
521	Parking Dispensations • Prohibited Parking Areas • Permitted Parking Areas	• £20 Application Fee plus £15 per day or part day • £20 Application Fee plus £10 per day or part day	• Nil • £5.00	• Nil • £50.00%	The proposed new charges are: • £20 Application Fee plus £15 per day or part day • £20 Application Fee plus £15 per day or part day	

No.	Income Source	Current Charge	Proposed Price Change	% Change	Effective Date	Comment
522	Parking Suspensions				1 April 2023	The proposed new charges are: • £58 Application fee plus £15 per 6m of vehicle or £15 per pay & display or limited waiting bay
	• City Priority Zones	• £58 Application fee plus £15 per 6m of vehicle or £15 per pay & display or limited waiting bay	• Nil	• Nil		
• All Other Areas	• £58 Application fee plus £10 per 6m of vehicle or £10 per pay & display or limited waiting bay	• £5.00	• £50.00%	No proposed increase		
Trade Waivers						
523	• 1 hour	£8.00	Nil	Nil		
	• 1 day	£24.00				
	• 7 days	£35.00				
	• 28 days	£60.00				
524	Medical Permits	£10.00	Nil	Nil		No proposed increase
525	Motorcycle permits	£3.25-£7.5	Nil	Nil		No proposed increase
526	Carer permits	£5.00	Nil	Nil	No proposed increase	
527	Car Park Season Passes				1 April 2023	The proposed new charges are: • 1 month £130.00 • 3 months £340.00 • 6 months £640.00 • 12 months £1,160.00
	• 1 month	£110	£20	18.18%		
	• 3 months	£300	£40	13.33%		
	• 6 months	£550	£90	16.36%		
	• 12 months	£1,025	£135	13.17%		
528	Business Permits - On Street					No proposed increase
	Based on CO2 emissions					
	>100	£40	Nil	Nil		
	101-110	£60				
	111-225	£80				
	226+	£100				
Vehicles registered before March 2021	£80					
Diesel Surcharge	£20					
No band	£120					
529	Business Permits - Car Parks				The proposed new charges are: 6 mths - £40.00 12 mths - £80.00	
	>100					
	101-110					
	111-225					
226+	6 mths - £25.00 12 mths - £50.00	£15.00 £30.00	60.00%			
Vehicles registered before March 2021						
Diesel Surcharge						
No band						
530	On Street Parking	Various	Average of £0.50p/hr	Various		
531	Car Parks	Various	Average of £1.00/hr	Various		
532	Resident Parking Permits				The proposed new charges are: • 1st permit & visitor only £24.00 • 2nd permit & visitor £54.00	
	• 1st permit & visitor only	£7.50	£16.50	220.00%		
• 2nd permit & visitor	£30.00	£24.00	80.00%			
Charges for Street Numbering of Properties						
533	All Street naming & Numbering	£129.25 per street plus £54.50 per unit (plot/unit)	£12.75 per street plus £2.50 per unit (plot/unit)	9.86% plus 4.59%	1 April 2023	The proposed new charge is £142.00 per street plus £57.00 per unit (plot/unit)
534	Searches/Address Confirmation	£52.50	£5.25	10.00%		The proposed new charge is £57.75